

Figure 6.10 Organizational Performance Results

Performance Measure Measurable goal What is your goal?	What is your measurement instrument or process?  (Indicate length of cycle)	Current Results  What are your current results?	Analysis of Results  What did you learn from the results?	Action Taken or Improvement made What did you improve or what is your next step?	Graphs of Resulting Trends				
Enrollment  Number of students enrolled  Increase in recruitment of minimum 5% per year	Enrollment statistics for every semester	Decrease due to political and economic situation	Previous year foreign faculty had an important positive impact that led to higher recommendations from existing students  Well targeted marketing allowing to stabilize recruitment	Increased level of foreign faculty	Net i i i i i i i i i i i i i i i i i i i				
				Better selection of marketing media and an earlier preparation of marketing message  Involvement of existing students in marketing campaigns	78%	83%	88%	- 100% - 80% - 60% - 40% - 20%	
					2016- 2017	2017- 2018	2018- 2019	- 0%	
Retention rate  Minimum 70% of students completing their studies	Number of students completing their studies	91% have completed their studies	To be more selective in the recruitment process and to offer foundation courses	Obtain international accreditations	Retention Rate			100%	
					81%	83%	91%	- 50% - 0%	
					2016 - 2017	2017 - 2018	2018 - 2019		

Graduation rate  Minimum 75% of Bachelor students defending their dissertation and passing the comprehensive exam  Minimum 80% of Master students defending their thesis	Number of students graduating	79% have graduated in the Bachelors program 85% of Master students have graduated	The introduction of the comprehensive exam has led students to undertake a full revision of the three years curriculum  The involvement, as thesis directors of faculty members contributing to the research department has increased the quality of the Master students thesis	Introduction of a DU comprehensive exam  The establishment of a research department has enabled students to have access to thesis directors actively conducting research and well versed in research methodologies	61% 2016 - 2017	77% 2017 - 2018	97%	100% 80% 60% 40% 20% 0%
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**Note:** Due to instability of country, there is a shortage of employment leading to an important wave of immigration as well as difficulties for students to meet their financial obligations. Some of the students also have difficulties in following the high level of class delivery since delivery is at a high international level while delivery in other local schools or universities is of a much lower level. Other students may be unable to conciliate work and study.